

**FISCAL YEAR 2017 and 2016 AUDITED FINANCIAL REPORT**

<b>Income</b>	<b>2017</b>	<b>2016</b>
Contributions.....	64,526	108,035
State/Federal Government Support.....	39,920	24,745
Local Government Support.....	30,000	29,000
Program Fees/Admissions.....	22,928	21,912
Interest.....	231	397
Unrealized gain on investments.....	-	575
In-Kind Contributions.....	<u>3,300</u>	<u>2,680</u>
<b>Total Income.....</b>	<b>160,905</b>	<b>187,344</b>

**Expenses (\* A percentage of salaries included)***Programs and Services*

Grants Awarded.....	17,924	16,200
Education and Art Programs.....	<u>138,662</u>	<u>121,449</u>
<b>Total Program Services.....</b>	<b>156,586</b>	<b>137,649</b>

*Support Services*

Management and General *.....	12,611	12,610
Fundraising *.....	<u>9,846</u>	<u>9,008</u>
<b>Total Support Services.....</b>	<b>22,457</b>	<b>21,618</b>
<b>Total Expenses.....</b>	<b>179,043</b>	<b>159,267</b>

	<b>2017</b>	<b>2016</b>
Beginning Assets.....	76,175	48,098
Ending Assets.....	58,037	76,175

Prepared by Erica Beeman, bookkeeper